State of Alaska FY2023 Governor's Operating Budget

Department of Military and Veterans Affairs
Veterans Memorial Endowment
Component Budget Summary

Component: Veterans Memorial Endowment

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2021

No major accomplishments.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2023

This component is reported in Veterans' Services for service delivery alignment. It is included in FY2023 Governor to report FY2021 Actuals.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Unknown, Unknown

Phone: () - E-mail: Unknown

Component Detail All Funds Department of Military and Veterans Affairs

Component: Veterans Memorial Endowment (3179)

Non-Formula Component

RDU: Military & Veterans Affairs (530)

	FY2021 Actuals	FY2022 Conference	FY2022 Authorized	rized FY2022 Management FY2023 Governo		FY2022 Management Plan vs		
		Committee		Plan		FY2023	Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	10.5	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	10.5	0.0	0.0	0.0	0.0	0.0	0.0%	
Fund Sources:								
1181 Vets Endow (Other)	10.5	0.0	0.0	0.0	0.0	0.0	0.0%	
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other Funds	10.5	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Positions:								
Permanent Full Time	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0.0%	

FY2023 Governor Department of Military and Veterans Affairs

<u>Change Record Detail - Multiple Scenarios with Descriptions</u> Department of Military and Veterans Affairs

Component: Veterans Memorial Endowment (3179)

RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Pc PFT	ositions PPT	NP
_	Subtotal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	********	*******	******** Change	es From FY202	2 Managemen	t Plan To FY202	3 Governor ***	*******	*******			
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

<u>Line Item Detail (1676)</u> Department of Military and Veterans Affairs Grants, Benefits

Component: Veterans Memorial Endowment (3179)

Line Numbei	r Line Name			FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
7000	Grants, Benefits			10.5	0.0	0.0
Object (Object Class Servicing Agency		Explanation	FY2021 Actuals	FY2022 Management Plan	FY2023 Governor
			7000 Grants, Benefits Detail Totals	10.5	0.0	0.0
7003	Sub-Recipient Pass-Through Gran	ts	Federal funds received, and passed on to other recipients	10.5	0.0	0.0